

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:	268-3567	\$ 30,866	100-714-4114	\$30,866
<input checked="" type="checkbox"/> Budget Appropriation				
<input type="checkbox"/> Budget Transfer				

Authorize the City Manager to Accept Proposition 56 Grant Funds from the Santa Clara County Health Department/California Department of Justice Related to Reduction of Youth Tobacco Use, Execute the Related Grant Agreement with the County of Santa Clara and Approve a Budget Amendment (Staff Contact: Daryl Sequeira, 408-586-2434)

Background: The Santa Clara County Health Department was awarded a two-year grant, through the California Department of Justice Proposition 56 program, to reduce youth access to tobacco products.

The Milpitas Police Department applied for grant funding and outlined three objectives: 1) to reduce youth access to tobacco products by conducting decoy operations, 2) to distribute point of sale signage to all tobacco retailers in the City of Milpitas, and 3) to participate in a multi-agency and multi-jurisdiction task force.

The Milpitas Police Department's grant application was approved and the Public Health Department awarded the City of Milpitas \$30,866. The grant expires on June 30, 2020.

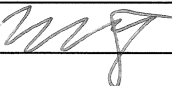
Fiscal Impact: The City of Milpitas was awarded a grant in the amount of \$30,866. The Santa Clara County Health Department will reimburse all expenses related to tobacco use prevention, education, and enforcement.

Recommendations:

1. Authorize the City Manager (or her designee) to accept the Santa Clara County Health Department Grant in the amount of \$30,866.
2. Approve a budget appropriation in the amount of \$29,430 for the Police Department overtime budget and \$1,436 for the Police Department supplies budget from grant revenue.

☒ Check if City Council Approval required.

Meeting Date: December 18, 2018

Requested by:	Armando Corpuz, Chief of Police	Date: 11/26/2018
Reviewed by:	Finance Director: 	Date: 12/16/18
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: